


Annexure I - Segment Revenue, Results and Capital Employed

(Rs. in Millions)

S. No	Particulars	Quarter ended			Half year ended		Year ended
		September 30, 2023	June 30, 2023	September 30, 2022	September 30, 2023	September 30, 2022	March 31, 2023
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue						
	a) Air Compressors	7,408.09	6,630.21	6,830.36	14,038.30	13,292.40	28,134.62
	b) Automotive equipments	658.12	616.38	560.29	1,274.50	1,043.22	2,297.87
		8,066.21	7,246.59	7,390.65	15,312.80	14,335.62	30,432.49
	Less: Inter segment revenue	5.02	7.84	3.43	12.86	10.45	25.51
	Revenue from operations	8,061.19	7,238.75	7,387.22	15,299.94	14,325.17	30,406.98
2	Segment Results						
	a) Air Compressors	1,226.05	771.36	964.70	1,997.41	1,615.10	3,765.68
	b) Automotive equipments	65.91	58.30	60.79	124.21	92.81	259.80
		1,291.96	829.66	1,025.49	2,121.62	1,707.91	4,025.48
	Add: Inter segment result	(0.30)	(0.11)	(0.08)	(0.41)	(0.15)	(0.44)
	Add: Share of profit of joint venture	8.82	27.47	15.51	36.29	38.08	24.79
	Add: Exceptional item	-	-	-	-	-	1,053.87
		1,300.48	857.02	1,040.92	2,157.50	1,745.84	5,103.70
3	Segment Assets						
	a) Air Compressors	24,589.00	23,618.38	21,907.73	24,589.00	21,907.73	23,331.96
	b) Automotive equipments	1,594.41	1,714.77	1,419.28	1,594.41	1,419.28	1,688.27
		26,183.41	25,333.15	23,327.01	26,183.41	23,327.01	25,020.23
	Less: Inter segment assets	2.32	3.48	6.94	2.32	6.94	4.63
		26,181.09	25,329.67	23,320.07	26,181.09	23,320.07	25,015.60
4	Segment Liabilities						
	a) Air Compressors	11,118.71	10,476.97	11,664.53	11,118.71	11,664.53	10,776.97
	b) Automotive equipments	444.37	509.84	399.66	444.37	399.66	532.66
		11,563.08	10,986.81	12,064.19	11,563.08	12,064.19	11,309.63
	Less: Inter segment liabilities	2.86	4.32	8.18	2.86	8.18	5.58
		11,560.22	10,982.49	12,056.01	11,560.22	12,056.01	11,304.05
5	Capital Employed						
	[Segment Assets - Segment Liabilities]						
	a) Air Compressors	13,470.29	13,141.41	10,243.20	13,470.29	10,243.20	12,554.99
	b) Automotive equipments	1,150.04	1,204.93	1,019.62	1,150.04	1,019.62	1,155.61
		14,620.33	14,346.34	11,262.82	14,620.33	11,262.82	13,710.60
	Add: Inter segment capital employed	0.54	0.84	1.24	0.54	1.24	0.95
		14,620.87	14,347.18	11,264.06	14,620.87	11,264.06	13,711.55

For and on behalf of the Board of Directors

Place: Coimbatore
Date: November 08, 2023


Jairam Varadaraj
Managing Director



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