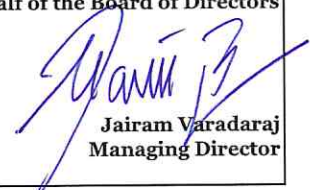


Annexure I - Segment Revenue, Results and Capital Employed						
					(Rs. in Millions)	
S. No	Particulars	Quarter ended			Year ended	
		March 31, 2024	December 31, 2023	March 31, 2023	March 31, 2024	March 31, 2023
		Audited (Refer note 7)	(Unaudited)	Audited (Refer note 7)	(Audited)	(Audited)
1	<b>Segment Revenue</b>					
	a) Air Compressors	7,977.77	7,570.40	7,733.82	29,586.47	28,134.62
	b) Automotive equipments	686.88	654.21	632.18	2,615.59	2,297.87
		<b>8,664.65</b>	<b>8,224.61</b>	<b>8,366.00</b>	<b>32,202.06</b>	<b>30,432.49</b>
	Less: Inter segment revenue	5.25	6.31	8.62	24.42	25.51
	<b>Revenue from operations</b>	<b>8,659.40</b>	<b>8,218.30</b>	<b>8,357.38</b>	<b>32,177.64</b>	<b>30,406.98</b>
2	<b>Segment Results</b>					
	a) Air Compressors	1,026.22	1,060.12	1,174.73	4,083.74	3,765.68
	b) Automotive equipments	76.69	66.22	79.07	267.12	259.80
		<b>1,102.91</b>	<b>1,126.34</b>	<b>1,253.80</b>	<b>4,350.86</b>	<b>4,025.48</b>
	Add: Inter segment loss	(0.47)	(0.07)	(0.18)	(0.95)	(0.44)
	Add: Share of profit of joint venture	(1.36)	16.88	(1.38)	51.81	24.79
	Add: Exceptional item (refer note 6)	-	-	1,053.87	-	1,053.87
		<b>1,101.08</b>	<b>1,143.15</b>	<b>2,306.11</b>	<b>4,401.72</b>	<b>5,103.70</b>
3	<b>Segment Assets</b>					
	a) Air Compressors	26,455.87	26,352.53	23,331.96	26,455.87	23,331.96
	b) Automotive equipments	1,763.71	1,656.58	1,688.27	1,763.71	1,688.27
		<b>28,219.58</b>	<b>28,009.11</b>	<b>25,020.23</b>	<b>28,219.58</b>	<b>25,020.23</b>
	Less: Inter segment assets	10.32	10.37	4.63	10.32	4.63
		<b>28,209.26</b>	<b>27,998.74</b>	<b>25,015.60</b>	<b>28,209.26</b>	<b>25,015.60</b>
4	<b>Segment Liabilities</b>					
	a) Air Compressors	11,596.78	12,060.11	10,776.97	11,596.78	10,776.97
	b) Automotive equipments	512.00	457.79	532.66	512.00	532.66
		<b>12,108.78</b>	<b>12,517.90</b>	<b>11,309.63</b>	<b>12,108.78</b>	<b>11,309.63</b>
	Less: Inter segment liabilities	10.32	10.84	5.58	10.32	5.58
		<b>12,098.46</b>	<b>12,507.06</b>	<b>11,304.05</b>	<b>12,098.46</b>	<b>11,304.05</b>
5	<b>Capital Employed</b>					
	[Segment Assets - Segment Liabilities]					
	a) Air Compressors	14,859.09	14,292.42	12,554.99	14,859.09	12,554.99
	b) Automotive equipments	1,251.71	1,198.79	1,155.61	1,251.71	1,155.61
		<b>16,110.80</b>	<b>15,491.21</b>	<b>13,710.60</b>	<b>16,110.80</b>	<b>13,710.60</b>
	Add: Inter segment capital employed	-	0.47	0.95	-	0.95
		<b>16,110.80</b>	<b>15,491.68</b>	<b>13,711.55</b>	<b>16,110.80</b>	<b>13,711.55</b>

For and on behalf of the Board of Directors



Place: Coimbatore  
Date: May 27, 2024

  
Jairam Varadaraj  
Managing Director