

Annexure I - Segment Revenue, Results and Capital Employed

(Rs. in Million)

S. No	Particulars	Quarter ended			Year ended
		June 30, 2025	March 31, 2025	June 30, 2024	March 31, 2025
		(Unaudited)	(Refer note 5)	(Unaudited)	(Audited)
1	Segment Revenue				
	a) Air Compressors	7,992	8,999	7,391	32,118
	b) Automotive equipment	679	938	627	3,015
		8,671	9,937	8,018	35,133
	Less: Inter segment revenue	4	8	7	29
	Revenue from operations	8,667	9,929	8,011	35,104
2	Segment Results				
	a) Air Compressors	1,111	1,330	962	4,511
	b) Automotive equipment	36	62	37	250
		1,147	1,392	999	4,761
	Add: Inter segment profit/(loss)*	-	-	-	-
	Add: Share of profit/(loss) of joint ventures	30	11	1	55
		1,177	1,403	1,000	4,816
3	Segment Assets				
	a) Air Compressors	29,283	28,377	26,342	28,377
	b) Automotive equipment	1,982	2,044	1,775	2,044
		31,265	30,421	28,117	30,421
	Less: Inter segment assets	19	6	9	6
		31,246	30,415	28,108	30,415
4	Segment Liabilities				
	a) Air Compressors	11,239	11,098	10,752	11,098
	b) Automotive equipment	569	667	493	667
		11,808	11,765	11,245	11,765
	Less: Inter segment liabilities	19	6	9	6
		11,789	11,759	11,236	11,759
5	Capital Employed				
	[Segment Assets - Segment Liabilities]				
	a) Air Compressors	18,044	17,279	15,590	17,279
	b) Automotive equipment	1,413	1,377	1,282	1,377
		19,457	18,656	16,872	18,656
	Add: Inter segment capital employed	-	-	-	-
		19,457	18,656	16,872	18,656
6	Other Profit and loss disclosures				
	Other material expense items- Cost of goods sold				
	a) Air Compressors	3,755	4,537	3,478	15,435
	b) Automotive equipment	393	544	377	1,762
		4,148	5,080	3,855	17,197
	Less: Inter segment cost of goods sold	(3)	(6)	(6)	(23)
	Total Cost of goods sold	4,145	5,074	3,849	17,174

Cost of goods sold is the aggregate of cost of material consumed, purchases of stock-in-trade and changes in inventories of finished goods, work-in-progress and stock-in-trade.

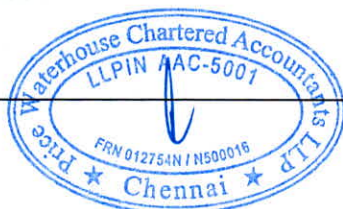
*amount below the rounding off norm adopted by the group.

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Identification
Purpose Only

For and on behalf of the Board of Directors

Jairam Varadaraj
Jairam Varadaraj
Managing Director

Place: Coimbatore
Date: August 12, 2025



ELGI EQUIPMENTS LIMITED

Registered Office: Elgi industrial Complex III, Trichy Road, Singanallur, Coimbatore - 641005, Tamilnadu, India

T +91422 2589 555, E enquiry@elgi.com, W www.elgi.com, TOLL-FREE NO: 1800-425-3544 | 1800-203-3544

CIN NO: L29120TZ1960PLC000351