## AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015 (Elgi Equipments Limited - Standalone) (₹.in Lakhs) Three months ended Year ended SI. No. **Particulars** 30/06/15 31/03/15 30/06/14 31/03/15 PART-I 23.048.54 80.961.17 19.646.61 18,703.45 **Gross Sales** 1.127.04 1,217.98 900.59 3,939.40 Less:Excise duty 18,519.57 21,830.56 17,802.86 77,021.77 (a) Net Sales/Income from operations (b) Other operating income 129.55 169.22 17,972.08 Total income from operations (net) 18.644.68 21.960.11 77.593.08 Expenses a. Cost of materials consumed 8,623.65 10,214.24 8,066.44 36,499.54 b. Purchases of stock -in-trade 2,023.72 2,042.62 2,532.85 8,722.03 c. (Increase) / Decrease in inventories of finished goods, (38.65) 433.21 (85.94) (64.73) work-in-progress and stock-in-trade d. Employee benefits expenses 2,696.94 10,009.64 2,638.52 2,497.25 e. Depreciation and amortisation expense 845.22 923.03 530.18 2,913.59 f. Other expenses 2 889 56 4 035 19 3 038 08 13 511 38 17,040,44 71.591.45 20,286.81 16,578.86 Total expenses Profit / (Loss) from Operations before Other Income, finance costs and 3 Exceptional Items (1-2) 1,604.24 1,673.30 1,393.22 6,001.63 Other income 228.59 119.86 222.48 1,236.31 5 Profit / (Loss) from ordinary activities before finance costs and Exceptional Items (3+4) 1,832.83 1,793.16 1,615.70 7,237.94 370.67 Finance costs 101.74 106.96 46.97 Profit / (Loss) from ordinary activities after finance costs but before 7 exceptional items (5-6) 1,731.09 1,686.20 1,568.73 6,867.27 Exceptional items (Net) 8 Profit / (Loss) from ordinary activities before tax (7-8) 1,731.09 1,686.20 1,568.73 6,867.27 10 440.95 1,305.20 513.40 411.20 Tax expense 11 Net Profit / (Loss) from ordinary activities after tax (9-10) 1,217.69 1,275.00 1,127.78 5,562.07 12 Extraordinary Items 13 Net Profit / (Loss) for the period (11-12) 1,217.69 1,275.00 1,127.78 5,562.07 14 Paid-up equity share capital -Equity share of Re.1/- each. 1,584.55 1,584.55 1.584.55 1,584.55 15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year 51,714.64 Earnings per share (before extraordinary items) -Basic EPS (in Rupees) 16.i 0.77 0.80 0.71 3.51 -Diluted EPS (in Rupees) 0.77 0.80 0.71 3.51 16.ii Earnings per share (after extraordinary items) -Basic EPS (in Rupees) 0.77 0.80 0.71 3.51 -Diluted EPS (in Rupees) 0.77 0.80 0.71 3.51 <u>PART- II</u> PARTICULARS OF SHAREHOLDING Public shareholding - No. of shares 107,904,878 107,904,878 107,906,088 107,904,878 - Percentage of shareholding 68.10 68.10 68.10 68.10 Promoters and promoter Group Shareholding a. Pledged / Encumbered - No. of shares - Percentage of shareholding of Promoter and Promoter Group - Percentage of share capital of the Company b. Non-Encumbered 50,549,630 50.549.630 50,548,420 50.549.630 - No. of shares Percentage of shareholding of Promoter and Promoter Group Percentage of share capital of the Company 100.00 100.00 100.00 100.00 31.90 31.90 31 90 31.90 INVESTOR COMPLAINTS Nil Pending at the beginning of the guarter Received during the quarter 5 Disposed off during the quarter Remaining unresolved at the end of the quarter Nil

## Notes:

- The above results were considered by the Audit Committee and approved by the Board of Directors at their meeting held on 31st July 2015.
- Previous year's figures have been regrouped or rearranged wherever necessary to make it comparable with the guarter ended 30-06-2015.

For and on behalf of Board of Directors

Place : Coimbatore Jairam Varadaraj
Date : 31/07/2015 Managing Director